

FACILITIES SERVICES' CHANGE ORDERS

PROJECT NAME	CONTRACTOR	CO#	CURRENT CONTRACT AMOUNT	CHANGE	REVISED CONTRACT AMOUNT	EXPLANATION(SEE ATTACHED)
SUMMARY OF FACILITIES SERVICES CHANGE ORDERS PRESENTED FOR APPROVAL AND /OR RATIFICATION AT THE 4/1/14 SCHOOL BOARD MEETING:						
NPHS, PV & SHS TEL Studios renovation	McIntyre Elwell & Strammer	1	\$ 33,619.00	\$ (7,508.00)	\$ 26,111.00	Reconcile final costs
Garden Walk-in Freezer remodel Phase 2	McIntyre Elwell & Strammer	1	\$ 74,778.00	\$ (38,523.00)	\$ 36,255.00	Reconcile final costs
D/W Middle Schools COT Labs-design	McIntyre Elwell & Strammer	2	\$ 41,237.80	\$ (301.41)	\$ 40,936.39	Reconcile final costs
D/W Middle Schools COT Labs-construction	McIntyre Elwell & Strammer	3	\$ 145,043.08	\$ (5,225.67)	\$ 139,817.41	Reconcile final costs
			TOTAL CHANGE	\$ (51,558.08)		

CHANGE ORDER SUMMARY

**PROJECT NAME:
TEL Studios Renovations**

CHANGE ORDER NO. (1)

BOARD DATE: April 1, 2014

ITEM 1) Description: Reconcile final accounting of project costs for final payment to contractor.

Reason for Change: In the course of completing the project, construction costs turned out to be less than the amount of money included in the project GMP. This change order reconciles the savings realized thereby reducing the overall project cost.

Cost of Change: DEDUCT: (\$7,508.00)

SUMMARY: ITEM 1) DEDUCT: (\$7,508.00)

TOTAL COST: DEDUCT: (\$7,508.00)

Total Direct Material Purchase amount to date and as a % of original contract:

Total Tax Savings to date as a result of Direct Material Purchases:

Change Orders to date and as a % of original contract:

SUBMITTED BY:



Jody Dumas, Director of Facilities Services

Is this a Design/Build continuing contract project? Yes No / If Yes, enter this C.O. amount here: (\$7,508.00)



Document G701™ - 2001

Change Order

PROJECT (Name and address): Tel Studios North Port High School Pine View School Sarasota High School	CHANGE ORDER NUMBER: 001 DATE: 02/11/2014	OWNER: <input type="checkbox"/> ARCHITECT: <input type="checkbox"/> CONTRACTOR: <input type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO CONTRACTOR (Name and address): McIntyre, Elwell & Strammer, GC, Inc. 1645 Barber Road Sarasota, Florida 34240	ARCHITECT'S PROJECT NUMBER: CONTRACT DATE: 06/06/13 CONTRACT FOR: Technology Enhanced Learning Studios Renovations	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

Total Job Costs	\$23,313.00
Contractor's Fee 12%	\$2,798.00
Final Contract Cost including Contractor's Fee	\$26,111.00

The original Contract Sum was	\$ 33,619.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 33,619.00
The Contract Sum will be decreased by this Change Order in the amount of	\$ 7,508.00
The new Contract Sum including this Change Order will be	\$ 26,111.00

The Contract Time will be decreased by Zero (0) days.
The date of Substantial Completion as of the date of this Change Order therefore is

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

<u>N/A</u> ARCHITECT (Firm name)	<u>McIntyre, Elwell & Strammer, GC, Inc.</u> CONTRACTOR (Firm name)	<u>School Board of Sarasota County</u> OWNER (Firm name)
<u>ADDRESS</u>	<u>1645 Barber Road Sarasota, Florida 34240</u> ADDRESS	<u>1960 Landings Blvd. Sarasota Florida 34231</u> ADDRESS
<u>BY (Signature)</u>	<u></u> BY (Signature)	<u></u> BY (Signature)
<u>(Typed name)</u>	<u>Fred Strammer</u> (Typed name)	<u>Donald Hampton</u> (Typed name)
<u>DATE</u>	<u>02/11/2014</u> DATE	<u>2/19/2014</u> DATE

JOB: 303 - TEL STUDIOS

START DATE:

CODE	DESCRIPTION	TYPE	CONTRACT & BUDGET AMOUNTS			COSTS & BILLINGS		REMAINING
			ORIGINAL	CHANGES	TOTAL	TO DATE	%	
SUB: 00-TEL STUDIOS RENOVATIONS								
	CONTRACT BILLINGS		33,619	-7,508	26,111	23,544.00	90 %	2,567.00
			0		0	0.00		0.00
SUB: 00-TEL STUDIOS RENOVATIONS TOTALS			0		0	0.00	0 %	0.00
SUB: 01-SARASOTA HIGH SCHOOL								
	CONTRACT		8,391		8,391			8,391.00
	LABOR HRS		0.0 hr	87.0 hr	87.0 hr	87.00 hr	100 %	0.00 hr
	LABOR		2,635	550	3,185	3,185.10	100 %	-0.10
	MATERIAL		1,852	-1,231	621	621.07	100 %	-0.07
	SUBCON		3,005		3,005	3,005.00	100 %	0.00
			7,492	-681	6,811	6,811.17	100 %	-0.17
SUB: 01-SARASOTA HIGH SCHOOL TOTALS			7,492	-681	6,811	6,811.17	100 %	-0.17
SUB: 02-PINE VIEW SCHOOL								
	CONTRACT		12,919		12,919			12,919.00
	LABOR HRS		0.0 hr	121.0 hr	121.0 hr	121.00 hr	100 %	0.00 hr
	LABOR		3,635	15	3,650	3,649.61	100 %	0.39
	MATERIAL		5,281	-4,969	312	312.43	100 %	-0.43
	SUBCON		2,617	1,581	4,198	4,197.58	100 %	0.42
			11,533	-3,373	8,160	8,159.62	100 %	0.38
SUB: 02-PINE VIEW SCHOOL TOTALS			11,533	-3,373	8,160	8,159.62	100 %	0.38
SUB: 03-NORTH PORT HIGH SCHOOL								
	CONTRACT		12,309		12,309			12,309.00
	LABOR HRS		0.0 hr	75.0 hr	75.0 hr	75.00 hr	100 %	0.00 hr
	LABOR		3,635	-1,094	2,541	2,540.90	100 %	0.10
	MATERIAL		3,864	-2,981	883	882.86	100 %	0.14
	SUBCON		3,490	-718	2,772	2,772.32	100 %	-0.32
			10,989	-4,793	6,196	6,196.08	100 %	-0.08
SUB: 03-NORTH PORT HIGH SCHOOL TOTALS			10,989	-4,793	6,196	6,196.08	100 %	-0.08
SUB: 04-RIVERVIEW HIGH SCHOOL								

JOB: 303 - TEL STUDIOS

START DATE:

CODE	DESCRIPTION	TYPE	CONTRACT & BUDGET AMOUNTS			COSTS & BILLINGS		REMAINING
			ORIGINAL	CHANGES	TOTAL	TO DATE	%	
		SUBCON	0	2,146	2,146	2,146.00	100 %	0.00
			0	2,146	2,146	2,146.00	100 %	0.00
	SUB: 04-RIVERVIEW HIGH SCHOOL TOTALS		0	2,146	2,146	2,146.00	100 %	0.00
JOB 303	TOTALS:							
	W/P BAL	CLOSED	CONTRACT BILLINGS					
	23544.00	0.00		67,238	-7,508	59,730	23,544.00 39 % (Rec'd 22367.00)	36,186.00
	9375.61	0.00	LABOR HRS	0.0 hr	283.0 hr	283.0 hr	283.00 hr 100 %	0.00 hr
	1816.36	0.00	LABOR	9,905	-529	9,376	9,375.61 100 %	0.39
	12120.90	0.00	MATERIAL	10,997	-9,181	1,816	1,816.36 100 %	-0.36
	0.00	0.00	SUBCON	9,112	3,009	12,121	12,120.90 100 %	0.10
	0.00	0.00	EQUIP	0	0	0	0.00 0 %	0.00
	0.00	0.00	OTHER	0	0	0	0.00 0 %	0.00
	23312.87	0.00	COST TOTALS	30,014	-6,701	23,313	23,312.87 100 %	0.13
	231.13	0.00	GROSS PROFIT	37,224		36,417	(Paid 23312.87) 231.13	

CHANGE ORDER SUMMARY

PROJECT NAME:
Garden Walk-in Freezer Remodel Phase 2

CHANGE ORDER NO. (1)

BOARD DATE: April 1, 2014

ITEM 1) Description: Reconcile final accounting of project costs for final payment to contractor.

Reason for Change: In the course of completing the project, construction costs turned out to be less than the amount of money included in the project GMP. This change order reconciles the savings realized thereby reducing the overall project cost.

Cost of Change: DEDUCT: (\$38,523.00)

SUMMARY: ITEM 1) DEDUCT: (\$38,523.00)

TOTAL COST: DEDUCT: (\$38,523.00)

Total Direct Material Purchase amount to date and as a % of original contract:

Total Tax Savings to date as a result of Direct Material Purchases:

Change Orders to date and as a % of original contract:

SUBMITTED BY:



Jody Dumas, Director of Facilities Services

Is this a Design/Build continuing contract project? Yes No / If Yes, enter this C O amount here (\$38,523 00)



AIA Document G701™ - 2001

Change Order

PROJECT (Name and address): (013057) Garden Elementary Construction 700 Center Road Venice, Florida 34285	CHANGE ORDER NUMBER: 001 DATE: 10/18/2013	OWNER: <input type="checkbox"/> ARCHITECT: <input type="checkbox"/> CONTRACTOR: <input type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO CONTRACTOR (Name and address): McIntyre, Elwell & Strammer, GC, Inc. 1645 Barber Road Sarasota, Florida 34240	ARCHITECT'S PROJECT NUMBER: CONTRACT DATE: 05/17/2013 CONTRACT FOR: Walk - in Cooler/Freezer Replacement	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

Total Job Costs	\$32,959.00
Contractor's Fee 10%	\$3,296.00
Final Contract Price including Contractor's Fee	\$36,255.00

The original Contract Sum was	\$ 74,778.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 74,778.00
The Contract Sum will be decreased by this Change Order in the amount of	\$ 38,523.00
The new Contract Sum including this Change Order will be	\$ 36,255.00

The Contract Time will be increased by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

_____ ARCHITECT (Firm name)	McIntyre, Elwell & Strammer, GC, Inc. CONTRACTOR (Firm name)	<u>SCS B</u> _____ OWNER (Firm name)
_____ ADDRESS	1645 Barber Road ADDRESS	_____ ADDRESS
_____ BY (Signature)	 BY (Signature)	 BY (Signature)
_____ (Typed name)	Fred Strammer (Typed name)	Don E Hampton (Typed name)
_____ DATE	10/18/13 DATE	2/18/2014 DATE

CHANGE ORDER SUMMARY

**PROJECT NAME:
D/W Middle Schools COT Labs**

CHANGE ORDER NO. (2)

BOARD DATE: April 1, 2014

ITEM 1) Description: Reconcile final accounting of project costs for final payment to contractor.

Reason for Change: In the course of completing the project, construction costs turned out to be less than the amount of money included in the project GMP. This change order reconciles the savings realized thereby reducing the overall project cost.

Cost of Change: DEDUCT: (\$301.41)

SUMMARY: ITEM 1) DEDUCT: (\$301.41)


TOTAL COST: DEDUCT: (\$301.41)

Total Direct Material Purchase amount to date and as a % of original contract:

Total Tax Savings to date as a result of Direct Material Purchases:

Change Orders to date and as a % of original contract:

SUBMITTED BY:



Jody Dumas, Director of Facilities Services

Is this a Design/Build continuing contract project? Yes X No / If Yes, enter this C.O. amount here: (\$301.41)

AIA® Document G701™ – 2001

Change Order

PROJECT (Name and address): District-Wide Middle Schools 2013 Classroom of Tomorrow Labs-R1 (Design & Pre-construction) Various locations	CHANGE ORDER NUMBER: 002 DATE: 02/11/2014 Rev. 03/10/14	OWNER: <input checked="" type="checkbox"/> ARCHITECT: <input type="checkbox"/> CONTRACTOR: <input checked="" type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO CONTRACTOR (Name and address): McIntyre Elwell & Strammer General Contractors, Inc. 1645 Barber Rd Sarasota, FL 34240	ARCHITECT'S PROJECT NUMBER: CONTRACT DATE: March 26, 2013 CONTRACT FOR: General Construction	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

To adjust the Contract Sum to reflect the Actual Cost of the work:

Total Job Costs	\$36,550.35
Contractor's Fee 12%	\$4,386.04
Total Cost including Contractor's Fee	\$40,936.39

The original Contract Sum was	\$ 25,065.00
The net change by previously authorized Change Orders	\$ 16,172.80
The Contract Sum prior to this Change Order was	\$ 41,237.80
The Contract Sum will be decreased by this Change Order in the amount of	\$ 301.41
The new Contract Sum including this Change Order will be	\$ 40,936.39

The Contract Time will be increased by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is unchanged.

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

N/A <hr/> ARCHITECT (Firm name)	McIntyre Elwell & Strammer General Contractors, Inc. <hr/> CONTRACTOR (Firm name) 1645 Barber Rd. Sarasota, FL 34240 <hr/> ADDRESS <hr/> BY (Signature) Fred Strammer <hr/> (Typed name) 03/10/14 <hr/> DATE	The School Board of Sarasota County, Florida <hr/> OWNER (Firm name) 1960 Landings Blvd. Sarasota, FL 34231 <hr/> ADDRESS <hr/> BY (Signature) Don Harrington <hr/> (Typed name) 3/11/2014 <hr/> DATE
---	---	--

JOB: 013059 SBSC CLASSRMS/TOMORROW DESIGN

START DATE:

CODE	DESCRIPTION	TYPE	CONTRACT & BUDGET AMOUNTS			COSTS & BILLINGS		REMAINING			
			ORIGINAL	CHANGES	TOTAL	TO DATE	%				
BASE BUDGET											
00	UNCODED	CONTRACT BILLINGS	25,065		25,065	40,936.00	163 %	-15,871.00			
01	GENERAL CONDITIONS										
01004	SENIOR PROJ. MANAGER	LABOR HRS	0.0 hr	22.0 hr	22.0 hr	22.00 hr	100 %	0.00 hr			
		LABOR	1,000	48	1,048	1,048.08	100 %	-0.08			
01005	PROJECT MANAGER	LABOR HRS	0.0 hr	25.0 hr	25.0 hr	25.00 hr	100 %	0.00 hr			
		LABOR	2,200	-1,034	1,166	1,166.58	100 %	-0.58			
01015	COST ESTIMATING	MATERIAL	198	-198	0	0.00	0 %	0.00			
01020	VEHICLE FUEL	MATERIAL	0	167	167	166.89	100 %	0.11			
01041	TEMPORARY TELEPHONE	MATERIAL	0	34	34	33.80	99 %	0.20			
01510	ARCHITECTURAL FEES	SUBCON	18,755	15,380	34,135	34,135.00	100 %	0.00			
DIVISION COST TOTALS			22,153	14,397	36,550	36,550.35	100 %	-0.35			
19	PROJECT FEES & BONDS										
19400	GENRL CONTRACT BONDS	MATERIAL	227	-227	0	0.00	0 %	0.00			
DIVISION COST TOTALS			227	-227	0	0.00		0.00			
C/O: C001 OWNER											
00	UNCODED	CONTRACT	0	16,172	16,172			16,172.80			
C/O: C002 OWNER FINAL											
00	UNCODED	CONTRACT	0	-301	-301			-301.41			
JOB 013059 TOTALS:											
	W/P BAL	CLOSED	25,065	15,871	40,936	40,936.00	100 %	0.39			
	0.00	40936.00				(Rec'd 37890.00)					
	0.00	2214.66	LABOR HRS	0.0 hr	47.0 hr	47.00 hr	100 %	0.00 hr			
	0.00	200.69	LABOR	3,200	-986	2,214	2,214.66	100 %	-0.66		
	0.00	34135.00	MATERIAL	425	-224	201	200.69	100 %	0.31		
	0.00	0.00	SUBCON	18,755	15,380	34,135	34,135.00	100 %	0.00		
	0.00	0.00	EQUIP	0	0	0	0.00	0 %	0.00		
	0.00	0.00	OTHER	0	0	0	0.00	0 %	0.00		
	0.00	36550.35	COST TOTALS			22,380	14,170	36,550	36,550.35	100 %	-0.35
	0.00	4385.65	GROSS PROFIT			2,685		4,386	(Paid 36550.35)		4,385.65

CHANGE ORDER SUMMARY

**PROJECT NAME:
D/W Middle Schools COT Labs**

CHANGE ORDER NO. (3)

BOARD DATE: April 1, 2014

ITEM 1) Description: Reconcile final accounting of project costs for final payment to contractor.

Reason for Change: In the course of completing the project, construction costs turned out to be less than the amount of money included in the project GMP. This change order reconciles the savings realized thereby reducing the overall project cost.

Cost of Change: DEDUCT: (\$5,225.67)

SUMMARY: ITEM 1) DEDUCT: (\$5,225.67)

TOTAL COST: DEDUCT: (\$5,225.67)

Total Direct Material Purchase amount to date and as a % of original contract:

Total Tax Savings to date as a result of Direct Material Purchases:

Change Orders to date and as a % of original contract:

SUBMITTED BY:



Jody Dumas, Director of Facilities Services

Is this a Design/Build continuing contract project? Yes No / If Yes, enter this C.O. amount here: (\$5,225.67)

AIA® Document G701™ – 2001

Change Order

PROJECT (Name and address): District-Wide Middle Schools 2013 Classroom of Tomorrow Labs (Constructor) Various locations	CHANGE ORDER NUMBER: 003 DATE: 02/11/14 Revised 03/10/14	OWNER: <input checked="" type="checkbox"/> ARCHITECT: <input type="checkbox"/> CONTRACTOR: <input checked="" type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO CONTRACTOR (Name and address): McIntyre Elwell & Strammer General Contractors, Inc 1645 Harbor Rd Sarasota, FL 34240	ARCHITECT'S PROJECT NUMBER: N/A CONTRACT DATE: May 17, 2013 CONTRACT FOR: General Construction	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include where applicable, any undisputed amount attributable to previously executed Construction Change Directives)
To adjust the Contract Sum to reflect Actual Cost of the Work:

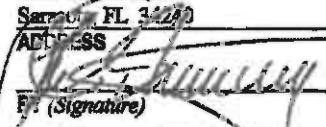
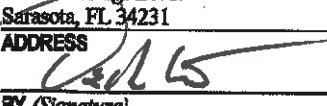
Total Job Costs	\$408,992.97
Contractor's Fee 8%	\$32,799.44
Final Contract Cost including Contractor's Fee	\$442,792.41

The original Contract Sum was	\$ 302,975.00
The net change by previously authorized Change Orders	\$ 145,043.08
The Contract Sum prior to this Change Order was	\$ 448,018.08
The Contract Sum will be decreased by this Change Order in the amount of	\$ 5,225.67
The new Contract Sum including this Change Order will be	<u>\$ 442,792.41</u>

The Contract Time will be increased by Zero (0) days.
The date of Substantial Completion as of the date of this Change Order therefore is unchanged.

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

N/A	McIntyre Elwell & Strammer General Contractors, Inc.	The School Board of Sarasota County, Florida
ARCHITECT (Firm name)	CONTRACTOR (Firm name)	OWNER (Firm name)
ADDRESS	1645 Harbor Rd. Sarasota, FL 34240	1960 Landings Blvd. Sarasota, FL 34231
BY (Signature)		
(Typed name)	Fred Strammer, Vice President	Don Hampton
DATE	03/10/14	3/11/2014

JOB: 302 - SBSC CLASSROOMS OF TOMORROW

START DATE:

CODE	DESCRIPTION	TYPE	CONTRACT & BUDGET AMOUNTS			COSTS & BILLINGS		REMAINING
			ORIGINAL	CHANGES	TOTAL	TO DATE	%	
SUB: 00-CLASSROOMS OF TOMORROW								
		CONTRACT	0	139,817	139,817			
		BILLINGS				375,784.00	269 %	-235,966.59
			0		0	0.00		0.00
SUB: 00-CLASSROOMS OF TOMORROW TOTALS			0		0	0.00	0 %	0.00
SUB: 01-DESIGN COST								
SUB: 01-DESIGN COST TOTALS			0		0	0.00	0 %	0.00
SUB: 02-BROOKSIDE MIDDLE SCHOOL								
		CONTRACT	38,284		38,284			38,284.00
		LABOR HRS	0.0 hr	593.0 hr	593.0 hr	592.50 hr	100 %	0.50 hr
		LABOR	12,220	12,225	24,445	24,445.14	100 %	-0.14
		MATERIAL	6,293	-361	5,932	5,931.61	100 %	0.39
		SUBCON	16,935	46,229	63,164	63,163.97	100 %	0.03
			35,448	58,093	93,541	93,540.72	100 %	0.28
SUB: 02-BROOKSIDE MIDDLE SCHOOL TOTALS			35,448	58,093	93,541	93,540.72	100 %	0.28
SUB: 03-HERON CREEK MIDDLE SCHOOL								
		CONTRACT	27,532		27,532			27,532.00
		LABOR HRS	0.0 hr	347.0 hr	347.0 hr	346.50 hr	100 %	0.50 hr
		LABOR	12,220	705	12,925	12,925.03	100 %	-0.03
		MATERIAL	3,458	1,088	4,546	4,546.15	100 %	-0.15
		SUBCON	9,815	11,521	21,336	21,335.99	100 %	0.01
		OTHER	0	260	260	260.00	100 %	0.00
			25,493	13,574	39,067	39,067.17	100 %	-0.17
SUB: 03-HERON CREEK MIDDLE SCHO TOTALS			25,493	13,574	39,067	39,067.17	100 %	-0.17
SUB: 04-LAUREL NOKOMIS MIDDLE								

JOB: 302 - SBSC CLASSROOMS OF TOMORROW

START DATE:

CODE	DESCRIPTION	TYPE	CONTRACT & BUDGET AMOUNTS			COSTS & BILLINGS		REMAINING
			ORIGINAL	CHANGES	TOTAL	TO DATE	%	
	CONTRACT		36,612		36,612			36,612.00
	LABOR HRS		0.0 hr	287.0 hr	287.0 hr	287.00 hr	100 %	0.00 hr
	LABOR		12,220	-2,881	9,339	9,338.54	100 %	0.46
	MATERIAL		5,247	-1,602	3,645	3,645.11	100 %	-0.11
	SUBCON		16,433	3,540	19,973	19,973.00	100 %	0.00
	OTHER		0	65	65	65.00	100 %	0.00
			<u>33,900</u>	<u>-878</u>	<u>33,022</u>	<u>33,021.65</u>	<u>100 %</u>	<u>0.35</u>
SUB: 04-LAUREL NOKOMIS MIDDLE S TOTALS			33,900	-878	33,022	33,021.65	100 %	0.35
SUB: 05-MCINTOSH MIDDLE SCHOOL								
	CONTRACT		34,566		34,566			34,566.00
	LABOR HRS		0.0 hr	581.0 hr	581.0 hr	580.50 hr	100 %	0.50 hr
	LABOR		12,220	9,502	21,722	21,721.89	100 %	0.11
	MATERIAL		4,688	143	4,831	4,832.48	100 %	-1.48
	SUBCON		15,098	27,019	42,117	42,117.44	100 %	-0.44
	OTHER		0	114	114	113.75	100 %	0.25
			<u>32,006</u>	<u>36,778</u>	<u>68,784</u>	<u>68,785.56</u>	<u>100 %</u>	<u>-1.56</u>
SUB: 05-MCINTOSH MIDDLE SCHOOL TOTALS			32,006	36,778	68,784	68,785.56	100 %	-1.56
SUB: 06-VENICE MIDDLE SCHOOL								
	CONTRACT		37,286		37,286			37,286.00
	LABOR HRS		0.0 hr	298.0 hr	298.0 hr	297.50 hr	100 %	0.50 hr
	LABOR		12,220	-2,413	9,807	9,806.68	100 %	0.32
	MATERIAL		6,513	-2,343	4,170	4,169.55	100 %	0.45
	SUBCON		15,790	3,026	18,816	18,815.83	100 %	0.17
	OTHER		0	65	65	65.00	100 %	0.00
			<u>34,523</u>	<u>-1,665</u>	<u>32,858</u>	<u>32,857.06</u>	<u>100 %</u>	<u>0.94</u>
SUB: 06-VENICE MIDDLE SCHOOL TOTALS			34,523	-1,665	32,858	32,857.06	100 %	0.94
SUB: 07-SARASOTA MIDDLE SCHOOL								

JOB: 302 - SBSC CLASSROOMS OF TOMORROW

START DATE:

CODE	DESCRIPTION	TYPE	CONTRACT & BUDGET AMOUNTS			COSTS & BILLINGS		REMAINING
			ORIGINAL	CHANGES	TOTAL	TO DATE	%	
		CONTRACT	62,894		62,894			62,894.00
		LABOR HRS	0.0 hr	570.0 hr	570.0 hr	570.00 hr	100 %	0.00 hr
		LABOR	19,307	1,010	20,317	20,317.40	100 %	-0.40
		MATERIAL	8,389	-3,115	5,274	5,273.60	100 %	0.40
		SUBCON	30,539	14,878	45,417	45,417.42	100 %	-0.42
		OTHER	0	130	130	130.00	100 %	0.00
			<u>58,235</u>	<u>12,903</u>	<u>71,138</u>	<u>71,138.42</u>	<u>100 %</u>	<u>-0.42</u>
	SUB: 07-SARASOTA MIDDLE SCHOOL TOTALS		58,235	12,903	71,138	71,138.42	100 %	-0.42
	SUB: 08-WOODLAND MIDDLE SCHOOL							
		CONTRACT	65,799		65,799			65,799.00
		LABOR HRS	0.0 hr	411.0 hr	411.0 hr	410.00 hr	100 %	1.00 hr
		LABOR	19,257	445	19,702	19,702.38	100 %	-0.38
		MATERIAL	8,523	-2,231	6,292	6,291.39	100 %	0.61
		SUBCON	33,145	12,330	45,475	45,474.87	100 %	0.13
		OTHER	0	114	114	113.75	100 %	0.25
			<u>60,925</u>	<u>10,658</u>	<u>71,583</u>	<u>71,582.39</u>	<u>100 %</u>	<u>0.61</u>
	SUB: 08-WOODLAND MIDDLE SCHOOL TOTALS		60,925	10,658	71,583	71,582.39	100 %	0.61
JOB 302	TOTALS:							
	W/P BAL	CLOSED	302,973	139,817	442,790	375,784.00	85 %	67,006.41
	67008.00	308776.00				(Rec'd 343296.00)		
	0.00	118257.06				3,084.00 hr	100 %	3.00 hr
	0.00	34689.89				118,257.06	100 %	-0.06
	0.00	256298.52				34,689.89	100 %	0.11
	0.00	0.00				256,298.52	100 %	-0.52
	0.00	747.50				0.00	0 %	0.00
	0.00	409992.97				747.50	100 %	0.50
		COST TOTALS	280,530	129,463	409,993	409,992.97	100 %	0.03
	67008.00	-101216.97				(Paid 408671.00)		
		GROSS PROFIT	22,443		32,797	-34,208.97		